



King County

KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report RECEIVED

September 29, 2008 2008 OCT -9 AM 10:18

CLERK
KING COUNTY COUNCIL

Ordinance 16248

Proposed No. 2008-0455.2

Sponsors Phillips

1 AN ORDINANCE making a supplemental appropriation of
 2 \$5,389,357 to various funds to provide the appropriate level
 3 of appropriation authority and provide for the correction of
 4 errors; and amending the 2008 Budget Ordinance,
 5 Ordinance 15975, Sections 62, 63, 130 and 131, as
 6 amended, and Attachment B, C and E as amended.

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. Ordinance 15975, Section 62, as amended, is hereby amended by
 10 adding thereto and inserting therein the following:

11 ROADS - From the road fund there is hereby appropriated to:

| | | |
|----|-------|-------------|
| 12 | Roads | \$6,688,000 |
|----|-------|-------------|

13 SECTION 2. Ordinance 15975, Section 63, as amended, is hereby amended by
 14 adding thereto and inserting therein the following:

15 ROADS CONSTRUCTION TRANSFER - From the road fund there is hereby
 16 disappropriated from:

| | | |
|----|-----------------------------|-------------|
| 17 | Roads construction transfer | (\$300,000) |
|----|-----------------------------|-------------|

18 SECTION 3. Ordinance 15975, Section 130, as amended, is hereby amended by
19 adding thereto and inserting therein the following:

20 From several capital improvement project funds there is hereby appropriated and
21 authorized to be disbursed the following amounts for the specific projects identified in
22 Attachments A to this ordinance.

| 23 | Fund | Fund Title | Amount |
|----|-------------|---|---------------|
| 24 | 3151 | Conservation Futures Subfund | \$0 |
| 25 | 3160 | Parks and Recreation - Open Space Construction | \$1,829,905 |
| 26 | 3180 | Surface and storm water management construction | \$0 |
| 27 | 3220 | Housing Opportunity Acquisition | (\$8,980,000) |
| 28 | 3221 | HOF Homeless Housing Sub-fund | \$8,980,000 |
| 29 | 3380 | Airport Construction | \$0 |
| 30 | 3682 | Real Estate Excise Tax #2 (REET 2) | \$0 |
| 31 | 3771 | OIRM Capital Fund | \$1,437,475 |
| 32 | 3842 | Farmland Conservation Program Fund | \$417,700 |

33 SECTION 4. Attachment A to this ordinance hereby amends Attachment B to
34 Ordinance 15975, as amended, by adding thereto and inserting therein the projects listed
35 in Attachment A to this ordinance.

36 SECTION 5. Ordinance 15975, Section 131, as amended, is hereby amended by
37 adding thereto and inserting therein the following:

38 From several capital improvement project funds there is hereby appropriated and
39 authorized to be disbursed the following amounts for the specific projects identified in
40 Attachment B to this ordinance.

Ordinance 16248

| 41 | Fund | Fund Name | Amount |
|----|-------------|--------------------|---------------|
| 42 | 3860 | Roads Construction | \$269,573 |

43 SECTION 6. Attachment B to this ordinance hereby amends Attachment C to
44 Ordinance 15975, as amended, by adding thereto and inserting therein the projects listed
45 in Attachment B to this ordinance.

46 SECTION 7. Ordinance 15975, Section 133, as amended, is hereby amended by
47 adding thereto and inserting therein the following:

48 From several capital improvement project funds there is hereby appropriated and
49 authorized to be disbursed the following amounts for the specific projects identified in
50 Attachment A to this ordinance.

| 51 | Fund | Fund Name | Amount |
|----|-------------|--------------------------|---------------|
| 52 | 3292 | SWM CIP Non-bond Subfund | \$494,704 |

53 SECTION 8. Attachment C to this ordinance hereby amends Attachment E to
54

Ordinance 16248

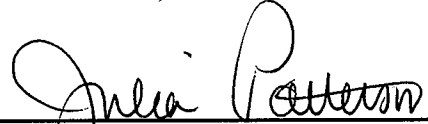
55 Ordinance 15975, as amended, by adding thereto and inserting therein the projects listed
56 in Attachment C to this ordinance.

57

Ordinance 16248 was introduced on 8/25/2008 and passed by the Metropolitan King County Council on 9/29/2008, by the following vote:

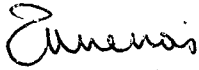
Yes: 9 - Ms. Patterson, Mr. Dunn, Mr. Constantine, Ms. Lambert, Mr. von Reichbauer, Mr. Ferguson, Mr. Gossett, Mr. Phillips and Ms. Hague
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Julia Patterson, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 8 day of October.



Ron Sims, County Executive

Attachments

A. General Government Capital Improvement Program, dated September 11, 2008, B. Roads Capital Improvement Program, dated September 11, 2008, C. Surface Water Management Capital Improvement Program, dated September 11, 2008

2008-0455

Attachment A: General Government Capital Improvement Program, dated September 11, 2008

| Project | Description | Total | | | | | | |
|---|----------------------------------|--------------------|------|------|------|------|------|--------------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2008 - 2013 |
| 3151 Conservation Futures Subfund | | | | | | | | |
| 315720 | Enumclaw - Newaukum Creek | (34,152) | | | | | | (34,152) |
| 315182 | Middle Newaukum Creek Phase 3 | 34,152 | | | | | | 34,152 |
| 315725 | Kent - Clark Lake | (1,059,809) | | | | | | (1,059,809) |
| 315725 | Kent - Clark Lake | 1,059,809 | | | | | | 1,059,809 |
| 315734 | Pacific/Algona CFL | (125,000) | | | | | | (125,000) |
| 315734 | Pacific/Algona CFL | 125,000 | | | | | | 125,000 |
| 315766 | Tukwila - Duwamish Gardens | (349,541) | | | | | | (349,541) |
| 315766 | Tukwila - Duwamish Gardens | 349,541 | | | | | | 349,541 |
| 315122 | Mid Fork Snoqualmie Oxbow | (336,899) | | | | | | (336,899) |
| 315122 | Mid Fork Snoqualmie Oxbow | 336,899 | | | | | | 336,899 |
| 315184 | Raging River Camp Terry | (289,754) | | | | | | (289,754) |
| 315205 | Raging River Upper Preston Reach | 289,754 | | | | | | 289,754 |
| Total Fund 3151 | | - | | | | | | - |
| 3160 Parks, Recreation and Open Space | | | | | | | | |
| 316731 | Greenbridge - Hope 6 | 129,905 | | | | | | 129,905 |
| 316802 | Transfer to Clites-Annex | 1,700,000 | | | | | | 1,700,000 |
| Total Fund 3160 | | 1,829,905 | | | | | | 1,829,905 |
| 3180 Surface and Storm Water Management Construction | | | | | | | | |
| 047111 | Floodway Corridor Restoration | 374,231 | | | | | | 374,231 |
| 047117 | Segale Levee | (374,231) | | | | | | (374,231) |
| Total Fund 3180 | | - | | | | | | - |
| 3220/Housing Opportunity Acquisition | | | | | | | | |
| 333900 | Homeless Housing & Services Fund | (8,980,000) | | | | | | (8,980,000) |
| Total Fund 3220 | | (8,980,000) | | | | | | (8,980,000) |
| 3221/HOF Homeless Housing Sub-fund | | | | | | | | |
| 333900 | Homeless Housing & Services Fund | 8,980,000 | | | | | | 8,980,000 |
| Total Fund 3221 | | 8,980,000 | | | | | | 8,980,000 |
| 3380 - Airport Construction | | | | | | | | |
| 423493 | Runway 13L/31R Overlay | 4,000,000 | | | | | | 4,000,000 |
| 001295 | Runway 13L/31R Overlay | (4,000,000) | | | | | | (4,000,000) |
| Total Fund 3380 | | - | | | | | | - |

2008-0455

Attachment A: General Government Capital Improvement Program, dated September 11, 2008

| <u>Project</u> | <u>Description</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>Total</u> <u>2008 - 2013</u> |
|---|------------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------------------------|
| 3682 Real Estate Excise Tax 2 | | | | | | | | |
| 368216 | REET 2 Transfer to 3160 | 1,829,905 | | | | | | 1,829,905 |
| 368284 | REET 2 Debt Service | (129,905) | | | | | | (129,905) |
| 3682AN | Transfer to Cities-Annex | (1,700,000) | | | | | | (1,700,000) |
| | Total Fund 3682 | - | | | | | | - |
| 3771/OIRM Capital Fund | | | | | | | | |
| 377203 | Juvenile Justice JWVWB Remediation | 1,437,475 | | | | | | 1,437,475 |
| | Total Fund 3771 | 2,377,475 | | | | | | 1,437,475 |
| 3842 Farmland Conservation Program | | | | | | | | |
| 384200 | Farmland Grant Contingency | 417,700 | | | | | | 417,700 |
| | Total Fund 3842 | 417,700 | | | | | | 417,700 |
| TOTAL GG CIP | | 4,625,080 | | | | | | |

2008-0455

Attachment C: Surface Water Management Capital Improvement Program, dated September 11, 2008

| <u>Project</u> | <u>Description</u> | | | | | | | | <u>Total</u> |
|---|---|----------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------|
| | | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2008 - 2013</u> | |
| 3292 Surface Water Management CIP Non-Bond Subfund | | | | | | | | | |
| P20000 | Public Safety and Major Property Protection | 494,704 | 598,431 | 574,037 | 18,034 | 10,832 | 10,832 | 1,706,870 | |
| | Total Fund 3292 | 494,704 | | | | | | 1,706,870 | |